

**DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS**

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DATE: April 28, 2008 ACLA Letter No. 08-04

TO: All County Lead Agencies

SUBJECT: FY 2008-09 Preliminary Allocations for:  
Substance Abuse and Crime Prevention Act;  
Substance Abuse Offender Treatment Program; and  
Substance Abuse Treatment and Testing Accountability

REFERENCE: Health and Safety Code Section 11999.6, 11999.30  
Chapter 2.5, Division 4, Title 9, California Code of Regulations

This letter transmits Fiscal Year (FY) 2008-09 preliminary allocations for the Substance Abuse and Crime Prevention Act of 2000 (SACPA), Substance Abuse Offender Treatment Program (OTP), and Substance Abuse Treatment and Testing Accountability (SATTA) funds.

**Allocations**

The Governor's FY 2008-09 proposed budget reduces FY 2008-09 SACPA funding by \$9.9 million, and OTP funding by \$2 million.

**SACPA**

The Department of Alcohol and Drug Programs (ADP) withheld all or part of a county's preliminary SACPA allocation based on the amount of projected unencumbered funds. ADP determined the amount of unencumbered funds based on the FY 2007-08 Final SACPA Allocation, actual funds remaining at the end of FY 2006-07, and projected expenditures counties submitted in their FY 2007-08 SACPA County plans. Funds projected to be remaining at the end of FY 2007-08 are considered unencumbered. The SACPA supplemental allocations released in ACLA No. 08-02 are not considered in the calculation of unencumbered funds.

When calculating the unencumbered funds, ADP allowed counties to retain a reserve of five percent of their projected remaining carryover. Counties with less than a five percent reserve did not have funds withheld under this provision. Of the total amount withheld from counties, ADP allocated 75 percent to eligible counties in the SACPA preliminary allocation. The remaining 25 percent of withheld funds will be available for distribution to counties as a supplemental allocation later in the fiscal year.

**OTP**

The allocation formula for OTP is based on the following:

- Fifty percent (50%) on population.



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- Twenty-five percent (25%) on the show rate (percentage of offenders ordered to treatment that actually begin treatment).
- Twenty-five percent (25%) on the completion rate (percentage of offenders ordered to drug treatment that completed treatment).

## **SATTA**

SATTA funds have been allocated at the historical FY 2007-08 level.

## **SACPA Audit Recovery**

ADP is currently in the process of developing a methodology to recover outstanding audit disallowances from the counties. The outcome of this methodology may impact some counties FY 2008-09 Final SACPA allocations.

If you have questions or comments, contact your SACPA county liaison or the Office of Criminal Justice Collaboration at (916) 445-7456 or [SACPA@adp.ca.gov](mailto:SACPA@adp.ca.gov).

Sincerely,



MILLICENT GOMES

Deputy Director

Office of Criminal Justice Collaboration

### Attachments:

- A: [FY 2008-09 Preliminary SACPA and OTP Allocations](#)
- B: [FY 2008-09 SATTA Preliminary Allocation](#)
- C: [FY 2008-09 SACPA Data Factors](#)
- D: [FY 2008-09 OTP Data Factors](#)